

REQUEST FOR APPROPRIATION FROM THE TOWN OF MARSHFIELD

Name of organization: Washington County Mental Health Services, Inc.

Address: P.O. Box 647, Montpelier, VT 05601

Telephone number: 223-6328

What type of services do you provide? Washington County Mental Health Services, a private, non-profit, comprehensive Community Mental Health Agency, is very proud to be the primary provider of specialized services in the Washington County region since 1965. For over 50 years we have worked to serve our community through education, support, and treatment of individuals who live with mental health challenges, substance use issues, or intellectual disabilities. The mission of WCMHS is to advocate for the inclusion of all persons into our community and actively encourage Self-Determination, Resilience and Recovery. Whether we are working with a child 1:1 in a school system, providing therapy to an individual, or driving out to meet someone in their home for an appointment or a crisis response, we work to improve the options for success and wellness of those we serve.

How do your services directly impact the citizens of Marshfield? We are able to provide comprehensive mental health services to individuals in each of the 20 towns in Washington County. As a rural state it is important to provide outreach to people in their homes and offer resources that will support community integration.

How many Marshfield residents were served? 34 clients were served from Marshfield, with 2947 unduplicated services provided.

How do you calculate or justify the amount of money that you are requesting from us? WCMHS is basing our funding request on an overall request of 1%, or \$50,000, of the donated services that we provide to those we serve. Almost 90% of our consumers receive care through Medicaid which does not cover the actual cost of the services we provide. The amount requested is based on the amount of services a town receives as a percentage of our overall services, as well as similar requests from other local non-profits that provide services across the county, such as Central Vermont Council on Aging and Central Vermont Home, Health, & Hospice. We are seeking additional funding in order to provide the care needed in our communities in homes, schools, and offices across central Vermont.

Last year's appropriation request: \$1200.00

Last year's grant: \$800.00

We are only requesting the same amount of funding that was provided last year, \$800.00. Financial statement attached. Thank you for your attention.

Lisa Flood, assistant director of case management, CSP