RECEIVED
SEP 27 2016
MARSHFIELD, VERMONT
TOWN CLERK'S OFFICE

REQUEST FOR APPROPRIATION FROM THE TOWN OF MARSHFIELD

Name of organization: Green Up Vermont

Address: PO Box 1191, Montpelier, VT 05601-1191

Telephone number: 802-229-4586

What type of services do you provide? Litter clean up on town roads - Green Up Day - May 6, 2017

How do your services directly impact the citizens of Marshfield? All residents benefit from clean roadsides.

How many Marshfield residents were served? All residents

How do you calculate or justify the amount of money that you are requesting from us? Population-based. No increase since 1990's.

Last year's appropriation request: $100.00

Last year's grant: $100.00

Explanation of any increase in this year's request (if applicable):

Please in clued your most recent financial statement, and submit your request prior to December 1st. The Budget Committee will meet in December. Call for the meeting date (426-3305) or check the Town's website: http://town.marshfield.vt.us

GREEN UP VERMONT
P.O. Box 1191
Montpelier, Vermont 05601-1191
(802)229-4586, or 1-800-974-3259
greenup@greenupvermont.org
www.greenupvermont.org

Dear Select Board/Town Clerk: October 2016

Please consider Green Up Vermont's request for your community's financial support. We respectfully ask you to include the appropriate amount from the guide below in your budget for next year. This guide remains the same as in previous years:

For towns under 1,000 population . . . . . $ 50
For towns over 1,000 and under 2000 . . . $100
For towns over 2,000 and under 3000 . . . $150
For towns over 3,000 and under 4000 . . . $200
For towns over 4,000 population $300

Sincerely,
Melinda Vieux
President, Green Up Vermont

PLEASE NOTIFY US IF YOU REQUIRE A SECOND REQUEST LETTER FOR FUNDS DISTRIBUTION.

Town report information for Green Up Day, May 7, 2016
(This is available for download at www.greenupvermont.org under "About Us.")

Green Up Day marked its 46th Anniversary, with over 22,000 volunteers participating! Green Up Vermont, a nonprofit 501(c)(3) organization, continues to proudly carry on this tradition of Green Up Day. **Green Up Vermont is not a State Agency.** Seventy-five percent of Green Up Vermont's budget comes from corporate and individual donations. People can now choose to donate to Green Up Vermont by entering a gift amount on Line 29 of the Vermont State Income Tax Form. As a result, Green Up Vermont has been able to significantly increase the percentage of individual giving, thus making Green Up Day more stable for the long-term.

With your town's help, we can continue Vermont's unique annual tradition of taking care of our state's lovely landscape and promoting civic pride with our children growing up with Green Up. Green Up Day is a day each year when people come together in their communities to give Vermont a spring cleaning! Green Up Vermont also focuses on education for grades K-2 by providing two free activity booklets to schools and hosts its annual student poster design and writing contests for grades K-12. To learn more please visit www.greenupvermont.org.

Support from cities and towns continues to be an essential part of our operating budget. It enables us to cover seventeen percent the budget. All town residents benefit from clean roadsides! Funds help pay for supplies, including over 50,000 Green Up trash bags, promotion, education, and the services of two part-time employees. Sixth grader Blake Clark says "I think we should keep this tradition going forever and ever!" **Please help make sure Green Up Day never goes away.**

Mark your calendar: May 6, 2017 Green Up Day, 47 years of tradition!

Join with people in your community to clean up for Green Up Day,
Always the first Saturday in May.

VERMONT GREEN UP, INC. FY 2015-2016 BUDGET							
							> / <
	FY2015-2016	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTALS	Over / (Under)
	Budget	07-01-15 to 09-30-15	10-01-15 to 12-31-15	01-01-16 to 03-31-16	04-01-16 to 06-30-16	TO DATE	Budget
Cash Inflows							
						-	-
Partners - Sign. Corporate Partner	20,000.00				20,000.00	20,000.00	-
Partners - Stafford - $10,000	30,000.00				20,000.00	20,000.00	(10,000.00)
Partners - Aiken - $6,000	18,000.00			12,000.00	6,000.00	18,000.00	-
Friends - $1,000 to $3,000	19,000.00		3,000.00	16,000.00	13,000.00	32,000.00	13,000.00
Businesses - Under $1,000	3,000.00	25.00		3,150.00	950.00	4,125.00	1,125.00
Individuals	2,000.00	50.00	100.00	342.21	1,517.24	2,009.45	9.45
Tax Check Off Donations	26,000.00			3,935.34	39,039.51	42,974.85	16,974.85
State of VT Appropriation	10,550.00		9,495.00		1,055.00	10,550.00	-
Cities & Towns	23,500.00	1,550.00	15,058.50	5,235.00	3,050.00	24,893.50	1,393.50
Other	1,500.00	356.00	50.00	686.82	1,253.11	2,345.93	845.93
Interest	100.00	82.01	75.50	90.05	87.91	335.47	235.47
	-				-	-	-
Total Inflows	153,650.00	**2,063.01**	**27,779.00**	**41,439.42**	**105,952.77**	**177,234.20**	23,584.20
Cash Outflows							
Program Expenses:							
Special Projects							
A. Green Up Program	16,015.00	43.92		1,922.62	14,240.20	16,206.74	191.74
B. Media	25,467.00			2,000.00	22,572.18	24,572.18	(894.82)
C. Other	-					-	-
Total Program	41,482.00	43.92	-	3,922.62	36,812.38	40,778.92	(703.08)
Administrative Expenses:							
Salaries / Office	69,000.00	17,402.40	17,402.40	17,402.40	17,402.40	69,609.60	609.60
Payroll Taxes	5,300.00	1,331.28	1,331.29	1,331.28	1,186.21	5,180.06	(119.94)
Health/Dental Insurance	6,500.00	3,003.40	450.00	450.00	1,450.00	5,353.40	(1,146.60)
Insurance-workers comp/liab.	1,380.00		61.56	501.00	862.00	1,424.56	44.56
Mileage & Expenses	3,200.00	312.55	541.62	224.52	954.36	2,033.05	(1,166.95)
Telephone/Internet	1,600.00	495.18	319.45	388.12	603.60	1,806.35	206.35
Postage	1,300.00	343.00		429.00	517.00	1,289.00	(11.00)
Office Equipment	-					-	-
Supplies & Miscellaneous	2,500.00	450.09	875.76	410.47	562.38	2,298.70	(201.30)
Contractual Services	800.00	840.00				840.00	40.00
Office-Capital projects	-					-	-
Total Administrative	91,580.00	24,177.90	20,982.08	21,136.79	23,537.95	89,834.72	(1,745.28)
Total Outflows	**133,062.00**	**24,221.82**	**20,982.08**	**25,059.41**	**60,350.33**	**130,613.64**	(2,448.36)
Surplus / (Deficit)	**20,588.00**	**(22,158.81)**	**6,796.92**	**16,380.01**	**45,602.44**	**46,620.56**	26,032.56

FY 2017 surplus projected to be $20,000 less due to the planned loss of Green Mt. Power - their 3 year partnership commitment has ended.