

**REQUEST FOR APPROPRIATION FROM THE TOWN OF MARSHFIELD**

Name of organization: Cabot Emergency Ambulance Service, Inc.

Address: PO Box 32, Cabot, VT 05647

Telephone number: 802-426-2064 - Sheila Brown, President

What type of services do you provide? Emergency Ambulance transport and emergency medical treatment.

How do your services directly impact the citizens of Marshfield? We provide emergency medical care and transport to the closest hospital.

How many Marshfield residents were served? 2015 - 46      2016 ytd - 38

How do you calculate or justify the amount of money that you are requesting from us?

It is based on our operating budget and is a portion shared with the Town of Cabot. Also partially funded by income received from billing for ambulance transports.

Last year's appropriation request: \$15,000.00

Last year's grant: \$15,000.00

Explanation of any increase in this year's request (if applicable):

Please include your most recent financial statement, and submit your request prior to December 1<sup>st</sup>. The Budget Committee will meet in December. Call for the meeting date (426-3305) or check the Town's website: <http://town.marshfield.vt.us>

# **Cabot Emergency Ambulance**

P.O. Box 32  
Cabot, Vt. 05647

## **2017 Proposed Budget**

Ambulance Repairs	\$ 3,000.00
Billing Expenses	\$ 1,500.00
Building Maintenance	\$ 5,000.00
Dispatch	\$ 8,000.00
Dues & Subscriptions	\$ 250.00
Education	\$ 3,000.00
New Equipment	\$ 5,000.00
Fuel Expense	\$ 2,000.00
Immunizations	\$ 1,000.00
Insurances	\$ 5,000.00
Medical Supplies	\$ 6,000.00
Office, Telephone	\$ 2,500.00
Radios & Repairs	\$ 3,000.00
Scholarships	\$ 1,000.00
Stipends	\$ 5,000.00
Subcontractors (Paramedics)	\$ 5,000.00
New Recruit Expenses (background, etc.)	\$ 1,500.00
Miscellaneous	<u>\$ 2,000.00</u>

Total Budget Expenses: \$59,750.00

### Income:

Marshfield Appropriation	\$15,000.00
Cabot Appropriation	\$15,000.00

Rest of money is raised through billing insurance companies per patient and per run.

Any questions, please feel free to call John Christman Sr. (Treasurer) @ 802-371-7555